

**KING WILLIAM COUNTY, VIRGINIA
 NOTICE OF INTENT TO ADOPT AND PUBLIC HEARING
 PROPOSED AMENDMENT TO THE
 FY 2012-2013 KING WILLIAM COUNTY BUDGET**

The Board of Supervisors of King William County, Virginia, will hold a Public Hearing on Monday, March 25, 2013, at 7:30 p.m. in the Board Meeting Room of the County Administration Building, 180 Horse Landing Road, King William, Virginia, to receive public comment and to consider adoption on the following matter:

A resolution for an amendment and appropriation to the FY 2012-2013 King William County Budget. The total amount of the proposed amendment is \$4,345,354 to be utilized by various capital projects and grant expenditures for public safety and utility improvements. The details are as follows:

REVENUES:	Capital Lease Proceeds	\$ 440,560
	Capital Lease Proceeds	\$2,498,375
	2012 EMPG Grant	\$ 24,470
	Proffers	\$ 348,687
	General Fund Undesignated Fund Balance	\$ 200,000
	General Fund Undesignated Fund Balance	\$ 172,354
	SAFER Grant Reimbursements	<u>\$ 660,908</u>
	Total Revenue (Sources)	\$4,345,354

EXPENDITURES:	Capital Projects –	McCauley Pump House Project	\$ 440,560
		800Mhz Radio System & Equipment	\$2,871,532
		Groundwater Monitoring Wells	\$ 200,000
	General Fund -	Radio Subscriptions Cost	\$ 172,354
	Special Revenue -	SAFER Grant Expenditures	<u>\$ 660,908</u>
	Total Expenditures		\$4,345,354

All interested persons may appear and present their views at the above time and place. If a member of the public cannot attend, comments may be submitted by mail to P. O. Box 215, King William, VA 23086; by fax to (804) 769-4964, or by email to countyadmin@kingwilliamcounty.us. Comments received by 12:00 noon on the day of the hearing will be distributed to Board members and made a part of the public record. A complete copy of the proposed resolution(s) and associated budget information may be viewed in the Office of the County Administrator at 180 Horse Landing Road, King William, VA, during regular business hours or at www.kingwilliamcounty.us. Anyone needing assistance or accommodation under the provisions of the Americans with Disabilities Act should contact the County Administrator's Office at (804) 769-4927 or countyadmin@kingwilliamcounty.us.

By the authority of
 Trenton L. Funkhouser
 County Administrator
 Clerk to the Board

Ad to run March 13th and March 20th