

**MINUTES
KING WILLIAM COUNTY
BOARD OF SUPERVISORS
BUDGET WORK SESSION
RECONVENED MEETING OF MARCH 23, 2012**

At a continued Budget Work Session meeting of the Board of Supervisors of King William County, Virginia, held on the 23rd day of March, 2012, beginning at 8:30 a.m. in the Board Room of the County Administration Building, order was called with the following present:

- C. T. Redd III, Chairman
- T. J. Moskalski, Vice-Chairman
- S. K. Greenwood
- T. S. Stone
- O. O. Williams

- T. L. Funkhouser, County Administrator

RE: FY13 BUDGET

The Board reviewed the proposed County Budget for fiscal year, 2013, as presented by the County Administrator, and made several changes. A summary of the proposed changes are as follows:

KING WILLIAM COUNTY FY13 Proposed Budget Changes Resulting from March 23, 2012 Work Session			
<u>REVENUE</u>			
<u>Account Number</u>	<u>Account Reference</u>		
013030-0031	CU/RZ	\$	-
013030-0034	SE	\$	-
016080-0002	Water/Sewer Connections	\$	20,000
016080-0005	Water Charges	\$	120,000
<u>EXPENSE</u>			
<u>Account Number</u>	<u>Account Reference</u>		
012310-5540	CofR/Travel	\$	1,000
013200-1300	Salaries & Wages - P/T	\$	5,000
032300-5655	Mattaponi VRS	\$	35,630
035200-1100	Salaries & Wages - F/T	\$	82,000
0426600-6001	Office Supplies	\$	150
051500-5640	Children's Hospital	\$	-
051500-5645	Bay Aging Inc.	\$	4,000
051500-5647	Bay Aging - Home Repair	\$	1,000
051500-5650	Rappahannock Legal Svcs	\$	2,000
051500-5658	Quin Rivers	\$	1,000
068100-5640	RCC	\$	6,660
071100-3310	Repair & Maintenance	\$	4,900
071100-3500	Printing & Binding	\$	10,000
071100-6007	R & M Supplies	\$	1,320
071100-6021	Athletic Field Supplies	\$	3,000
071100-6022	Service Programs	\$	-
081100-5640	MPPDC	\$	10,000
081300-5630	Section Eight Program	\$	-
081300-5640	Scenario, Inc.	\$	-
081500-3160	Professional Services	\$	6,400
081500-3170	Economic Dev Consultant	\$	15,000
081500-3600	Advertising	\$	15,000
081500-6014	Other Operating Supplies	\$	5,600

On motion of T. S. Stone, seconded by T. J. Moskalski, and carried unanimously, the Board authorized the advertisement for a public hearing for the FY13 Proposed Budget to be held on April 16, 2012 at 7:00 p.m.; and for the advertisement for a public hearing for the Proposed Tax Levies for Calendar year 2012 to be held on April 16, 2012 at 8:00 p.m.

RE: ADJOURNMENT OF MEETING

There being no further business to come before this Board, the meeting was adjourned at 6:00 p.m. on motion by T. S. Stone, seconded by T. J. Moskalski, and carried unanimously.

Those members voting:

T. J. Moskalski	Aye
S. K. Greenwood	Aye
T. S. Stone	Aye
O. O. Williams	Aye
C. T. Redd III	Aye

COPY TESTE:

C. T. Redd III, Chairman
Board of Supervisors

T. L. Funkhouser,
County Administrator
Clerk to the Board