

**MINUTES  
KING WILLIAM COUNTY  
BOARD OF SUPERVISORS  
JOINT BUDGET WORK SESSION MEETING  
WITH KING WILLIAM COUNTY SCHOOL BOARD  
RECONVENED MEETING OF MARCH 14, 2013**

At a joint budget work session meeting of the Board of Supervisors of King William County, Virginia, with the King William County School Board held on the 14<sup>th</sup> day of March, 2013, at 6:30 p.m. at Hamilton Holmes Middle School, the meeting was called to order with the following present:

Board of Supervisors:

T. J. Moskalski, Chairman  
O. O. Williams, Vice Chairman  
C. T. Redd III  
S. K. Greenwood  
T. S. Stone

School Board:

K. H. Morrison, Chairman  
E. L. Hubbard, Vice Chairman  
B. K. Major  
L. M. Robinson  
S. M. Tupponce

Others in Attendance Included:

T. L. Funkhouser, County Administrator  
M. R. Jones, PH.D., Division Superintendent

**RE: PRESENTATION OF FY 2013-14 SCHOOL BUDGET AND JOINT  
WORK SESSION**

Dr. Jones presented the proposed King William County Public School Budget for FY 2013-14 to the Board of Supervisors, and a joint work session with the School Board was conducted thereon. He noted high student achievement and test scores despite staff and program reductions; the greater earnings potential of high school and college graduates and the positive community effects of education investments. He also noted the low salaries of teachers compared to regional neighbors and the relatively low per pupil expenditures by area localities.

Strategies: Revenues – Conserve spending in FY13 – Roll savings to FY14; use school reserve fund sparingly, preserving balance for continuing revenue shortfalls. He thanked the Board for its appropriation of proffer funds for HVAC repairs, three new buses and the purchase of a small parcel of land next to Hamilton

Holmes Middle School. He stated the Schools request of \$300,000 increased local share (3%) – noting no local share increase since FY09 (5 years).

Dr. Jones noted FY 2009-2012 budget challenges: State funding down \$2,309,460 (17% - \$1,100 per student), elimination of 40 positions, level local funding and total spending reduction of \$1,104,011 (4.6%).

Dr. Jones stated the School Board would like to have use of proposed County radio system in school buildings and on buses but voted to not participate due to cost. He further noted future budget challenges such as: sequestration cuts (\$60,000), deferred maintenance, state mandates for CPR training and online course requirements, and the need to replace cars used for a variety of reasons but also to transport special needs students.

FY 14 budget highlights were: no planned staff reductions, 1.083% salary increase to offset 1% VRS increase, additional 3% salary increase, \$300,000 increase request for local funds, use of \$360,000 in surplus FY 13 funds, passing any health insurance increases to employees.

A question and answer period followed Dr. Jones' budget presentation. At the conclusion of the school budget work session, the Board of Supervisors indicated that it would take the School Board's budget request into consideration beginning with a budget work session scheduled for Friday, March 22, 2013, in the Board Meeting Room in the County Administration Building at King William Court House.

**RE: RECESS OF MEETING**

There being no further business to come before this Board, the meeting was recessed until Friday, March 22, 2013, at 8:30 a.m. when the Board will hold a Budget Work Session meeting.

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T. J. Moskalski, Chairman  
Board of Supervisors

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T. L. Funkhouser  
County Administrator  
Clerk to the Board