

## MINUTES

### KING WILLIAM COUNTY BOARD OF SUPERVISORS JOINT DINNER MEETING OF MARCH 15, 2012 WITH KING WILLIAM COUNTY SCHOOL BOARD

At a joint dinner meeting of the Board of Supervisors of King William County, Virginia, with the King William County School Board held on the 15<sup>th</sup> day of March, 2012, at 6:30 p.m. at Hamilton-Holmes Middle School, the meeting was called to order with the following present:

Board of Supervisors:

T. J. Moskalski, Vice Chairman  
S. K. Greenwood  
T. S. Stone  
O. O. Williams

C. T. Redd III, Chairman - Absent

School Board:

K. H. Morrison, Chairman  
E. L. Hubbard, Vice Chairman  
B. K. Major  
L. M. Robinson  
S. M. Tupponce

Others in Attendance Included:

T. L. Funkhouser, County Administrator  
M. R. Jones, PH.D., Division Superintendent

**RE: PRESENTATION OF FY 2012-13 SCHOOL BUDGET AND JOINT**

**WORK SESSION**

Dr. Jones presented the proposed King William County Public School Budget for FY 2012-13 to the Board of Supervisors, and a joint work session with the School Board was conducted thereon. He noted strategies: Revenues – Conserve spending in FY12 – Roll savings to FY13; Use federal revenues to pay for programs no longer supported by local and/or state funds; Use school reserve fund sparingly, preserving balance for continuing revenue shortfalls; Request \$300,000 increased local share (3%) – noting no local share increase since FY09 (4 years).

Dr. Jones noted under the FY 2010 Expenditure Reductions: Postpone vehicle replacements – \$104,000; Reduce fuel costs using price lock-ins – \$101,000; Postpone capital replacements – \$200,000; Reduce department and school

allocations - \$50,000; Eliminate vacated positions – \$120,000; Reduce instructional aide positions - \$60,000; and Reduce specialists, SRO, special services – \$175,000.

Under FY11 Expenditure Reductions: Instruction – Elimination of positions (6 FTEs), Reduction of contracts, Elimination of Cortez Lab, Elimination of one VPI preschool classroom (1 FTE), Elimination of summer camps and selected field trips and Reduction of school allocations totaling \$554,035; Administration, Attendance and Health – Elimination of administrative tuition reimbursement, Restructuring of Central Office and Reduction of supplies totaling \$18,800; Transportation – Consolidation of transportation routes (1FTE) and Elimination of Rappahannock Community College car route (1 FTE) totaling \$66,400; and Technology – Reduction of internet service costs totaling \$7,000. Total for FY11 Expenditure Reductions \$646,235.

A question and answer period followed Dr. Jones' budget presentation. At the conclusion of the school budget work session, the Board of Supervisors indicated that it would take the School Board's budget request into consideration beginning with a budget work session scheduled for Friday, March 23, 2012 in the Board Meeting Room in the County Administration Building at King William Court House.

**RE: RECESS OF MEETING**

On motion by S. K. Greenwood, seconded by T. S. Stone, and carried unanimously, the meeting was recessed until March 23, 2012 at 8:30 a.m.

Those members voting:

S. K. Greenwood	Aye
T. S. Stone	Aye
O. O. Williams	Aye
T. J. Moskalski	Aye
C. T. Redd III	Absent

COPY TESTE:

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T. J. Moskalski, Vice Chairman  
Board of Supervisors

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T. L. Funkhouser  
County Administrator  
Clerk to the Board