

MINUTES
KING WILLIAM COUNTY
BOARD OF SUPERVISORS

RECONVENED MEETING OF MARCH 22, 2011

AT A RECONVENED MEETING OF THE BOARD OF SUPERVISORS OF KING WILLIAM COUNTY, VIRGINIA, WITH THE KING WILLIAM COUNTY SCHOOL BOARD HELD ON THE 22nd DAY OF MARCH, 2011, AT 6:30 P.M. at HAMILTON-HOLMES MIDDLE SCHOOL, THE MEETING WAS CALLED TO ORDER WITH THE FOLLOWING

PRESENT:

C. L. SCHOOLS, CHAIRMAN
T. G. SMILEY
O. O. WILLIAMS

T. L. FUNKHOUSER, COUNTY ADMINISTRATOR

D. L. WRIGHT, VICE-CHAIRMAN - ABSENT
C. T. REDD, III - ABSENT

RE: PRESENTATION OF FY12 SCHOOL BUDGET AND JOINT WORK

SESSION

The proposed King William County Public School Budget for FY12 was presented to the Board of Supervisors, and a joint work session with the School Board was conducted thereon. The School Budget proposal totaled \$23,521,310, which was an \$868,080 increase over the current fiscal year. Level funding of \$10,154,840 in local funds was requested, excluding a \$900,000 transfer from the school reserve fund. The budget request includes a COLA increase averaging 2.5% for all employees.

At the conclusion of the school budget work session, the Supervisors indicated that the Board would take the School Board's budget request into consideration beginning with a budget work session scheduled for Friday, March 25, 2011, at 8:30 a.m., in the Board Meeting Room in the Administration Building at King William Court House.

RE: RECESS OF MEETING

On motion by C. L. Schools, seconded by T. G. Smiley and carried unanimously, the Board recessed this meeting to be continued on March 25, 2011 at 8:30 a.m. in the Board Room of the King William County Administration Building at King William Court House.

COPY TESTE:

C. L. Schools, Chairman

T. L. Funkhouser, County Administrator