



County of King William, Virginia
Est. 1702

**BOARD OF SUPERVISORS
DAYLONG BUDGET SESSION OF APRIL 16, 2021
KING WILLIAM COUNTY ADMINISTRATION BUILDING
KING WILLIAM, VIRGINIA**

A G E N D A

- 1. Call to Order**
- 2. Roll Call**
- 3. Review and Adoption of Meeting Agenda**
- 4. FY 2021 County Operating Budget Review and Adjustments**

9:00 A.M.	King William County Public Schools	
9:30 A.M.	King William County Sheriff Sheriff's Office E911 Animal Control	(Section 3- Page 15) (Section 3- Page 16) (Section 3 - Page 23)
10:00 A.M.	Fire Chief Administration & Operations Revenue Recover	(Section 3 - Pages 18-19) (Section 3 - Page 18-19) (Section 3 - Page 37)
10:30 A.M.	Economic Development Authority	(Section 3 - Page 27)
11:00 A.M.	Commonwealths Attorney	(Section 3- Page 14)
11:15 A.M.	Director of Planning	(Section 3- Page 21)
11:30 A.M.	Parks & Recreation Administrative Programs	(Section 3 - Page 26) (Section 3 - Page 36)
12:00 P.M.	Lunch	

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- 1:00 P.M. West Point Volunteer Fire & Rescue
 - 1:30 P.M. Mangohick Volunteer Fire & Rescue
 - 2:00 P.M. Walkerton Volunteer Fire
 - 2:30 P.M. Department of Social Services

Remainder of Day Review with County Admin and Finance

3:00 P.M. – 3:30 P.M. General Government

- i. Board of Supervisors/County Administration (Section 3 - Pages 1 - 2)
- ii. Financial Services/Information Technology (Section 3 - Pages 3 - 4)
- iii. Legal Services - County Attorney (Section 3 - Page 5)
- iv. Commissioner of the Revenue/Assessor (Section 3 - Pages 6 - 7)
- v. Treasurer (Section 3 - Page 8)
- vii. Board of Elections & General Registrar (Section 3 - Pages 9 - 10)

3:30 P.M. - 3:45 P.M. Judicial Administration & Public Safety

- i. County Court System (Section 3 - Pages 11 - 12)
- ii. Clerk of the Circuit Court (Section 3 - Page 13)
- iii. Corrections and Detention (Section 3 - Page 20)

3:45 P.M.- 4:15 P.M. Cultural/Operations

- i. Operations - Building Inspections (Section 3 - Page 22)
- ii. Operations - Utilities Department (Section 3 - Pages 34 - 35)
- iii. Operations - General Properties (Section 3 - Page 24)
- iv. Outside Agencies (Section 3 - Page 23)
- v. Joint Government Agencies (Section 3 - Page 25)

4:15 P.M. - 4:30 P.M. Regional Animal Shelter

- i. Regional Animal Shelter (Section 3 - Page 33)

4:30 P.M. - 4:45 P.M. Miscellaneous Budgetary Departments

- i. Debt Service (Section 3 - Page 30)
- ii. Transfers from General Fund (Section 3 - Page 29)
- iii. Miscellaneous (Section 3 - Page 28)

Work Session Wrap-Up

- 5. Adjourn or Recess – TBD Budget Work Session – or – April 26, 2021 Regular Meeting, 7:00P.M.**