



County of King William, Virginia
Est. 1702

BOARD OF SUPERVISORS

AMENDED

**WORK SESSION MEETING OF April 17, 2020 – 9:00 A.M.
KING WILLIAM COUNTY ADMINISTRATION BUILDING
KING WILLIAM, VIRGINIA**

A G E N D A

- 1. Call to Order**
- 2. Roll Call**
- 3. Review and Adoption of Meeting Agenda**
- 4. FY2021 County Operating Budget Review and Adjustments**
 - a. 9:15 – 9:45 King William County Public Schools
 - b. 9:45 – 10:15 General Government
 - i. Board of Supervisors/County Administration (Sect. 3 – Pages 1-2)
 - ii. Financial Services/Information Technology (Sect. 3 – Pages 3-4)
 - iii. Legal Services – County Attorney (Sect. 3 – Page 5)
 - iv. Assessor’s Office (Removed)
 - v. Commissioner of the Revenue (Sect. 3 – Page 6)
 - vi. Treasurer (Sect. 3 – Page 7)
 - vii. Board of Elections & General Registrar (Sect. 3 – Pages 8-9)
 - c. 10:15 – 11:00 Judicial Administration & Public Safety
 - i. County Court System (Sect. 3 – Pages 10-11)
 - ii. Clerk of the Circuit Court (Sect. 3 – Page 12)
 - iii. Commonwealth’s Attorney (Sect. 3 – Page 13)
 - iv. County Sheriff’s Office (Sect. 3 – Page 14)
 - v. Sheriff’s Office - Emergency Communications E911 (Sect. 3 – Page 15)
 - vi. Corrections and Detention (Sect. 3 – Page 18)
 - vii. Sheriff’s Office – Animal Control (Sect. 3 – Page 21)
 - viii. Emergency Medical Services Billing (Sect. 3 – Page 37)
 - ix. Fire and Emergency Medical Services (Sect. 3 – Pages 16-17)

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- d. 11:00 – 11:30 Cultural/Operations/Community Development/Parks & Recreation
 - i. Operations - Building Inspections (Sect. 3 – Page 20)
 - ii. Operations - Utilities Department (Sect. 3 – Pages 34 – 35)
 - iii. Operations - Facilities Department (Sect. 3 – Page 22)
 - iv. Community Development – Planning and Zoning (Sect. 3 – Page 19)
 - v. Outside Agencies (Sect. 3 – Page 23)
 - vi. Joint Government Agencies (Sect. 3 – Page 23)
 - vii. Economic Development (Sect. 3 – Page 25)
 - viii. Parks and Recreation – Administration and Programs (Sect. 3 – Pages 24, 36)

 - e. 11:30 – 12:00 Health and Welfare
 - i. Social Services (Sect. 3 – Page 31)
 - ii. CSA Fund (Sect. 3 – Page 32)
 - iii. Regional Animal Shelter (Sect. 3 – Page 33)

 - f. 12:00-12:30 Miscellaneous Budgetary Departments
 - i. Debt Service (Sect. 3 – Page 30)
 - ii. Transfers from General Fund (Sect. 3 – Page 27)
 - iii. Miscellaneous (Sect. 3 – Page 26)

 - g. 12:30 - TBD Work Session Wrap-Up
- 5. Adjourn or Recess – TBD Budget Work Session Meeting – or – April 27, 2020 Regular Meeting, 7:00 P.M.**

NOTES REGARDING AGENDA:

This agenda is tentative only and subject to change by the Board of Supervisors.