

# PUBLIC NOTICE



County of King William, Virginia

## Board of Supervisors NOTICE OF PUBLIC HEARING PROPOSED BUDGET FY 2024

**POSTED: March 15, 2023**

Notice is hereby given that the Board of Supervisors of King William County, Virginia will hold a public hearing in the Boardroom of the County Administration Building at 180 Horse Landing Road, King William, Virginia, on **Monday, March 27, 2023 at 7:00 p.m.**, or as soon thereafter as the hearing may be convened, to receive comment on the proposed budget for the fiscal year commencing July 1, 2023 and ending June 30, 2024. A brief synopsis of the Proposed Budget follows:

### **Expenditures & Other Uses of Funds**

#### **General Fund:**

General Government	2,774,355	
Judicial Administration	881,540	
Public Safety	8,022,219	
Public Works	2,174,051	
Health & Welfare	1,077,464	
Parks, Recreational, and Cultural	971,591	
Community Development	948,136	
Non-Departmental	213,573	
Contingency	75,000	
Education	11,451,052	
Transfer to West Point (Transfer + Local Sales Tax)	663,896	
Capital/Debt Service	<u>3,354,503</u>	
Total General Fund		<u>\$32,607,382</u>

Other Funds

Special Revenue Funds:

Virginia Public Assistance Fund	1,393,428	
Regional Animal Shelter Fund	471,696	
Four for Life Fund	19,602	
Fire Programs Fund	42,000	
Victim Witness Fund	122,134	
Comprehensive Services Act Fund	1,223,563	
Employee Recognition Fund	10,000	
Proffer	564,164	
EMS Revenue Recovery	346,759	
VJCCA	231,003	
Sheriff's Programs & Donations Funds	<u>13,650</u>	
Total Special Revenue Funds:		<u>\$4,437,999</u>

Total Capital Projects Funds: \$12,315,178

Debt Service Fund: \$3,595,244

Enterprise Funds:

Water Utility Fund	786,957	
Sewer Utility Fund	543,179	
Parks & Recreation Program Fund	<u>291,679</u>	
Total Enterprise Funds		<u>\$1,621,815</u>

All interested persons may appear and present their views at the above time and place. If a member of the public cannot attend, comments may be submitted on the County website – [kwc.gov](http://kwc.gov) or by mail to 180 Horse Landing Road #4, Attention: Clerk to the BOS, King William, VA 23086. Comments received by 12:00 noon on the day of the hearing will be distributed to Board members. A complete copy of the proposed budget may be viewed on the County website or in the Office of the County Administrator at 180 Horse Landing Road, King William, VA 23086 during regular business hours. Anyone needing assistance or accommodations under the provisions of the Americans with Disabilities Act should contact the County Administrator's Office at (804) 769-4927 or [christine.branch@kwc.gov](mailto:christine.branch@kwc.gov).

By the authority of Percy C. Ashcraft, County Administrator